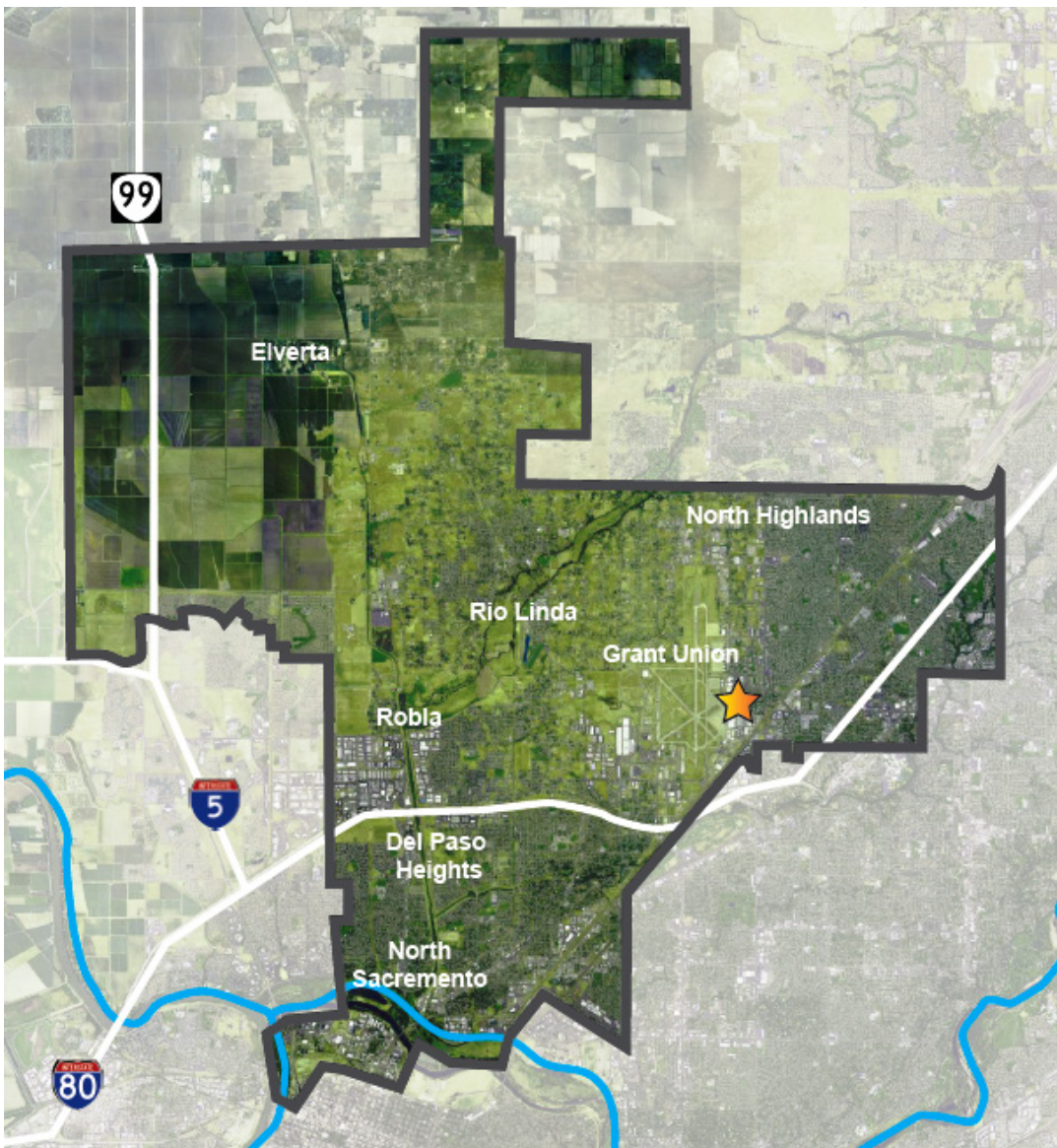


# DISTRICT OFFICE

# TRUSD

5115 Dudley Boulevard, McClellan, CA 95652



Year Built.....2009 // Age 9 years  
Building Area.....66,000 SF



## Proposed Facility Improvements

### Priority 1 Items

### Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

## Proposed Facility Improvements

### Priority 2 Items

### Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace AHU-250D-1 which is past expected lifespan \$41,250.00								

<b>P2's Sub-total</b>	<u>\$ 41,250.00</u>
<b>Escalation (10%)</b>	<u>\$ 4,125.00</u>
<b>P2's Total</b>	<u>\$45,375.00</u>

### Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

## Proposed Facility Improvements

### Other Items

### Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

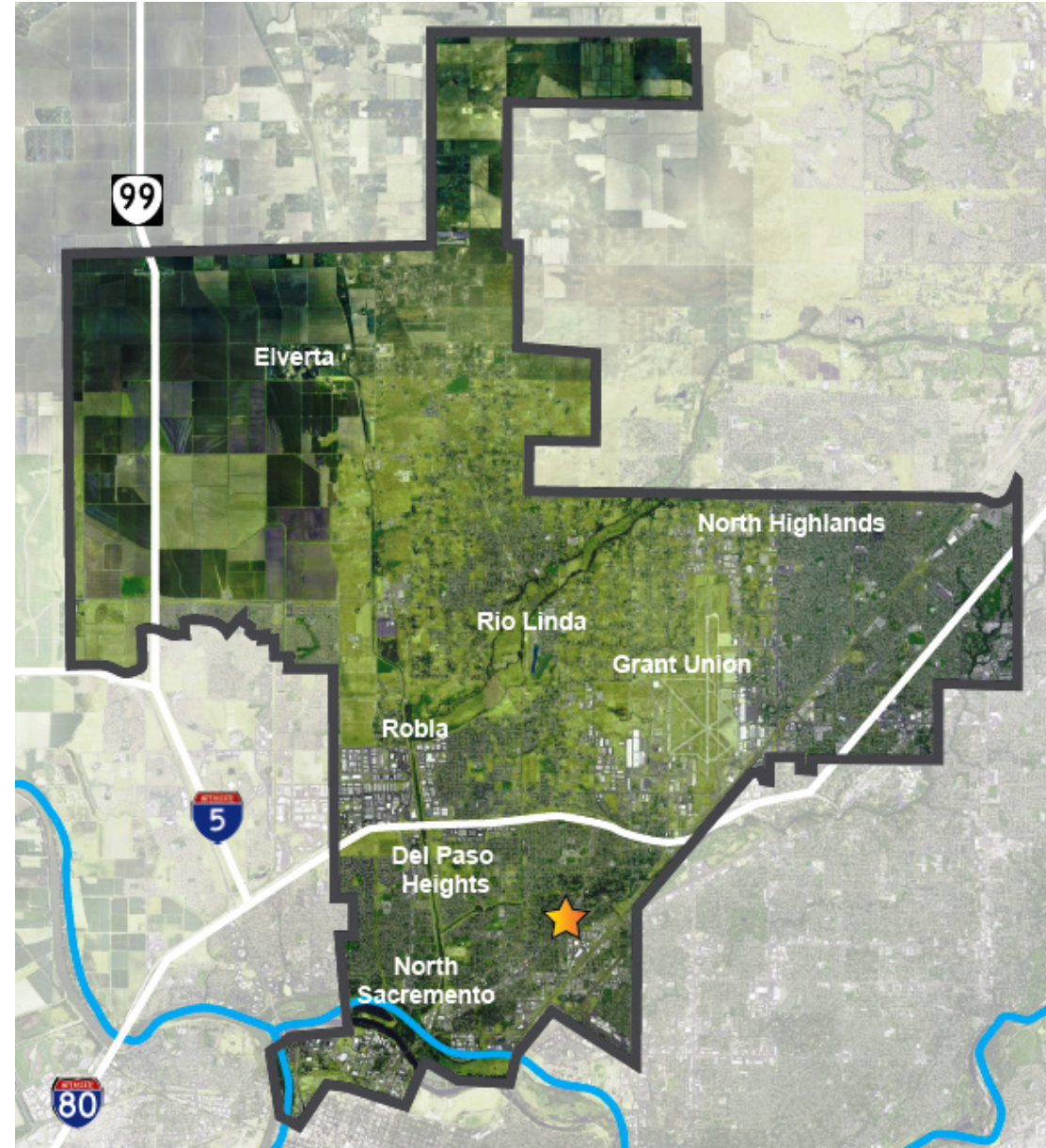
<b>P1's Total</b>	<u>\$0.00</u>
<b>P2's Total</b>	<u>\$45,375.00</u>
<b>P1's + P2's Grand Total</b>	<u>\$45,375.00</u>



# TRANSPORTATION YARD A

## TRUSD

1400 B Grand Avenue, Sacramento, CA 95838



Original Building Completed.....2004



### Proposed Facility Improvements Other Items

### Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

### Proposed Facility Improvements Priority 1 Items

### Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide gutters at the Admin and Breakroom \$27,500.00								
Provide interceptor and possible treatment and reclamation station to serve vehicle wash drain and washing activity \$68,750.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$6,875.00								
<b>P1's Sub-total</b> <b>Escalation (10%)</b> <b>P1's Total</b>								
\$103,125.00 \$10,312.50 \$113,437.50								

### Priority Matrix

### Proposed Facility Improvements Priority 2 Items

### Priority Matrix

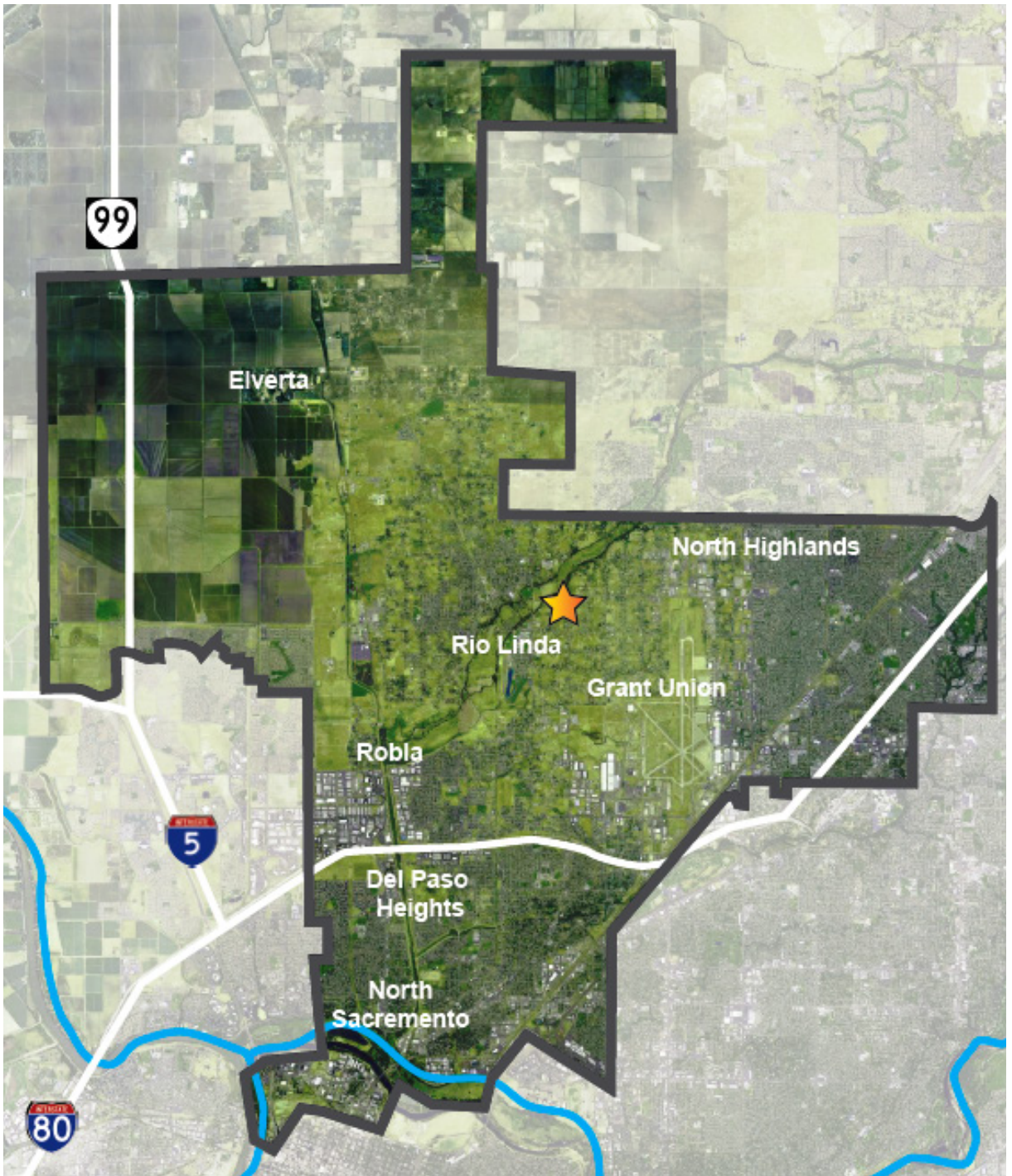
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Regrade back of yard to prevent flooding \$68,750.00								
Repair/Re-surface existing paving area and re-stripe \$275,000.00								
Add/upgrade site lighting (current site lighting inadequate) \$103,125.00								
<b>P2's Sub-total</b> <b>Escalation (10%)</b> <b>P2's Total</b>								
\$2,152,291.63 \$215,229.16 \$2,367,520.79								
<b>P1's Total</b> <b>P2's Total</b> <b>P1's + P2's Grand Total</b>								
\$113,437.50 \$2,367,520.79 \$ 2,480,958.29								



# TRANSPORTATION YARD B

## TRUSD

627 L Street, Rio Linda, CA 95673



### Proposed Facility Improvements

#### Priority 1 Items

#### Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

### Proposed Facility Improvements

#### Priority 2 Items

#### Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 items for this Facility.								

### Proposed Facility Improvements

#### Other Items

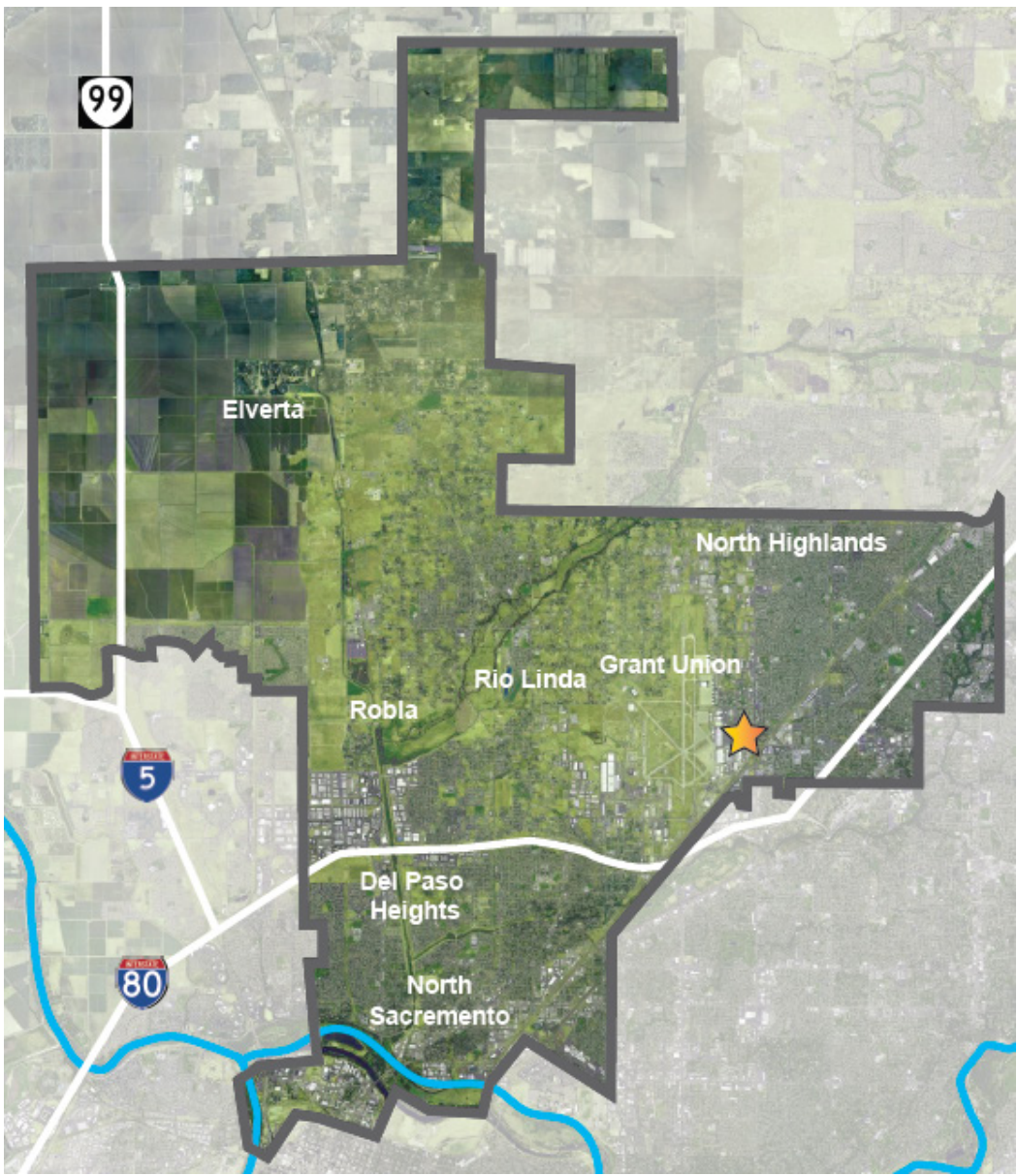
#### Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez





5201 Arnold Avenue, McClellan, CA 95652



Building Area 63,031 SF



Proposed Facility Improvements  
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements  
Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide interior and/or exterior egress emergency lighting. Replace existing exit light signs with new LED exit lights								
\$13,750.00								
Provide card reader access portals at all public access doors								
\$61,875.00								
Add new pole mounted energy efficient LED lighting fixtures in parking lot. Include motion sensors								
\$48,125.00								

P1's Sub-total	\$123,750.00
Escalation (10%)	\$12,375.00
P1's Total	\$136,125.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements  
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide misc. paving repairs								
\$41,250.00								

P2's Sub-total	\$41,250.00
Escalation (10%)	\$4,125.00
P2's Total	\$41,250.00

Priority Matrix

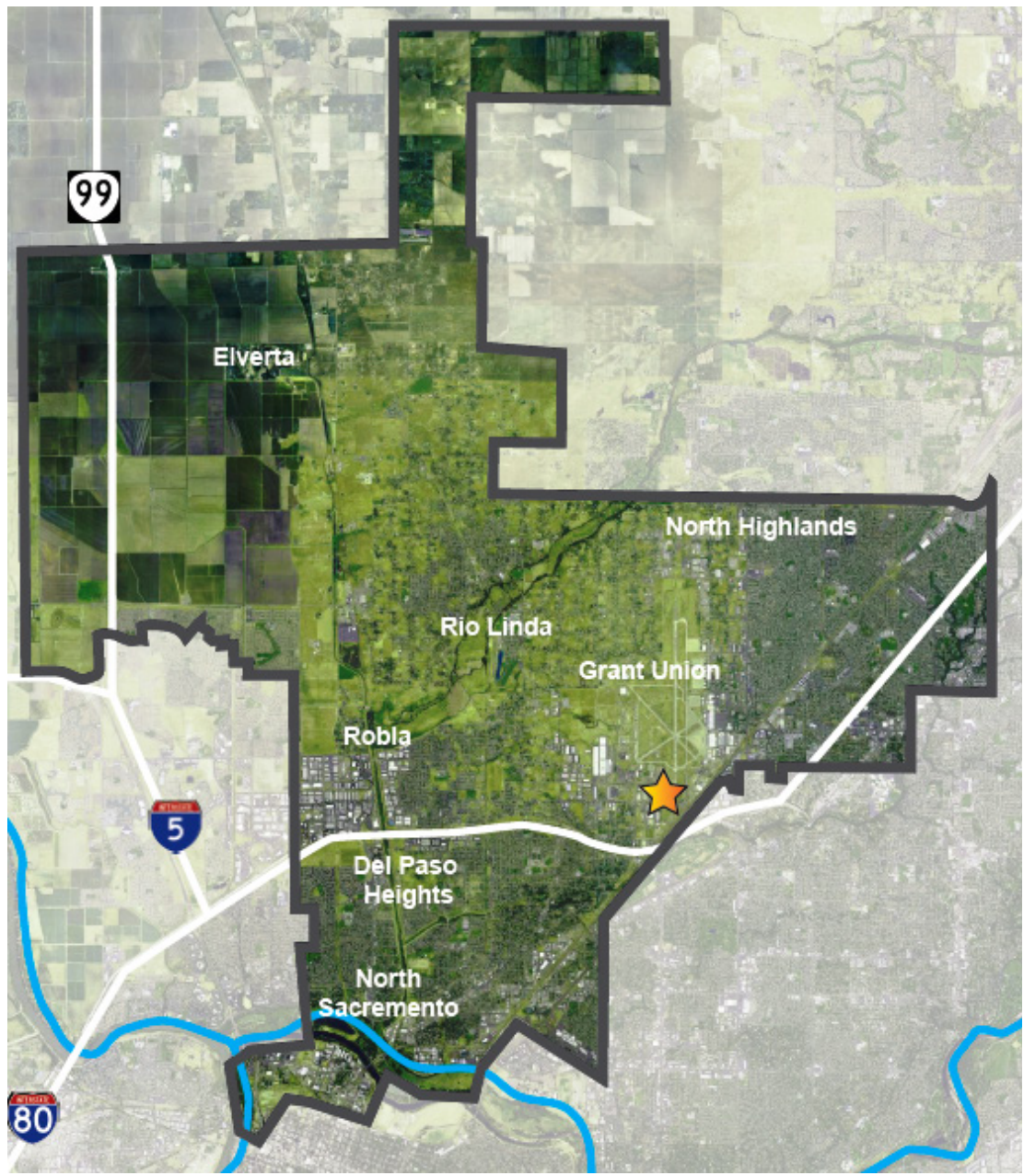
Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$136,125.00
P2's Total	\$41,250.00
P1's + P2's Grand Total	\$ 177,375.00



# WINONA CENTER TRUSD

3222 Winona Way, North Highlands, CA 95660



Building Area.....175,470 SF

## Proposed Facility Improvements Priority 1 Items

### Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

## Proposed Facility Improvements Priority 2 Items

### Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Miscellaneous paving repairs/resurfacing and re-stripe \$618,750.00								
Replace old restroom exhaust fans \$20,625.00								
Replace broken office VAV diffusers with new VAV boxes and bypass \$20,625.00								

<b>P2's Sub-total</b>	<u>\$660,000.00</u>
<b>Escalation (10%)</b>	<u>\$66,000.00</u>
<b>P2's Total</b>	<u>\$726,000.00</u>

### Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

## Proposed Facility Improvements Other Items

### Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

<b>P1's Total</b>	<u>\$0.00</u>
<b>P2's Total</b>	<u>\$726,000.00</u>
<b>P1's + P2's Grand Total</b>	<u>\$ 726,000.00</u>

